

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Literacy First Charter Schools
CDS Code:	37103716119119
LEA Contact Information:	Name: Debbie Beyer – Executive Position: Director Phone: 619-579-7232
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$15865128
LCFF Supplemental & Concentration Grants	\$1544737
All Other State Funds	\$464451
All Local Funds	\$1556635
All federal funds	\$3051429
Total Projected Revenue	\$20,937,643

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$18846978
Total Budgeted Expenditures in the LCAP	\$633217
Total Budgeted Expenditures for High Needs Students in the LCAP	\$144000
Expenditures not in the LCAP	\$18,213,761

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$133333
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$133333

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$-1,400,737
2020-21 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	

LCFF Budget Overview for Parents

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School Year: 2021-22

LEA contact information:

Debbie Beyer – Executive

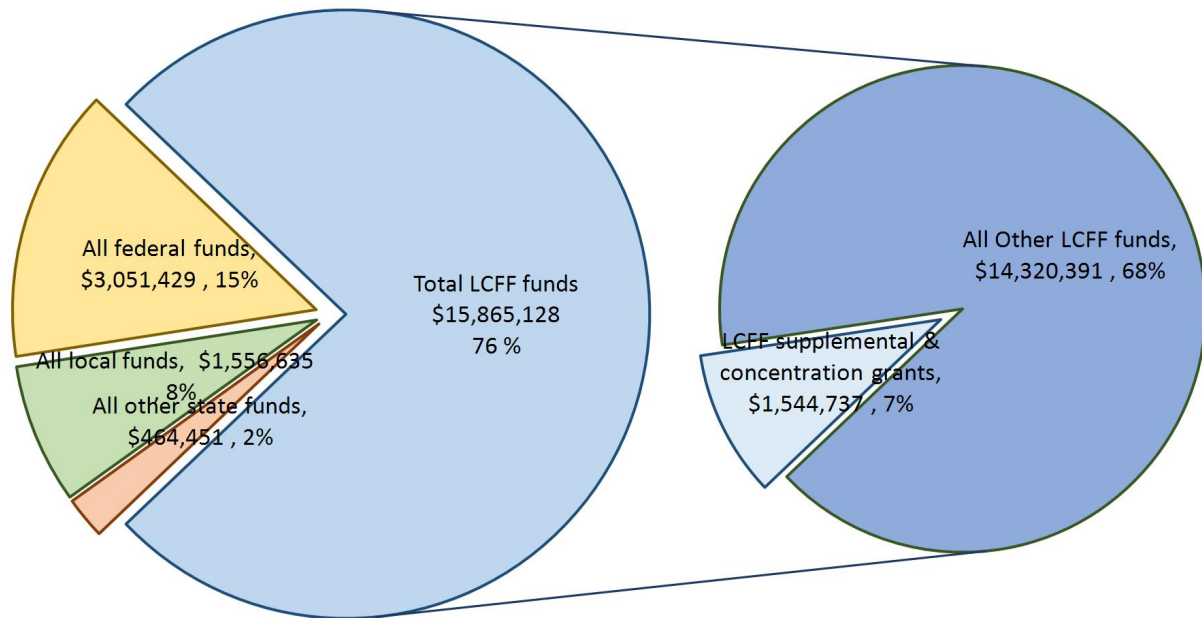
Director

619-579-7232

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

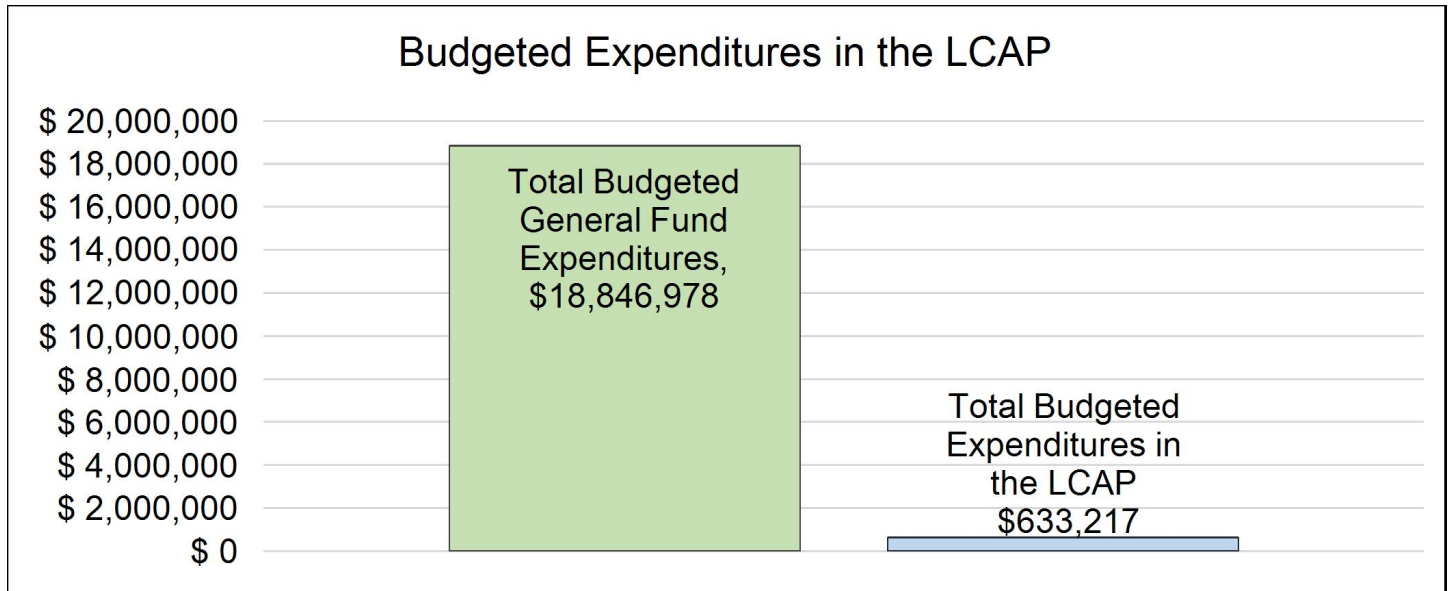


This chart shows the total general purpose revenue Literacy First Charter Schools expects to receive in the coming year from all sources.

The total revenue projected for Literacy First Charter Schools is \$20,937,643, of which \$15,865,128 is Local Control Funding Formula (LCFF), \$464,451 is other state funds, \$1,556,635 is local funds, and \$3,051,429 is federal funds. Of the \$15,865,128 in LCFF Funds, \$1,544,737 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Literacy First Charter Schools plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

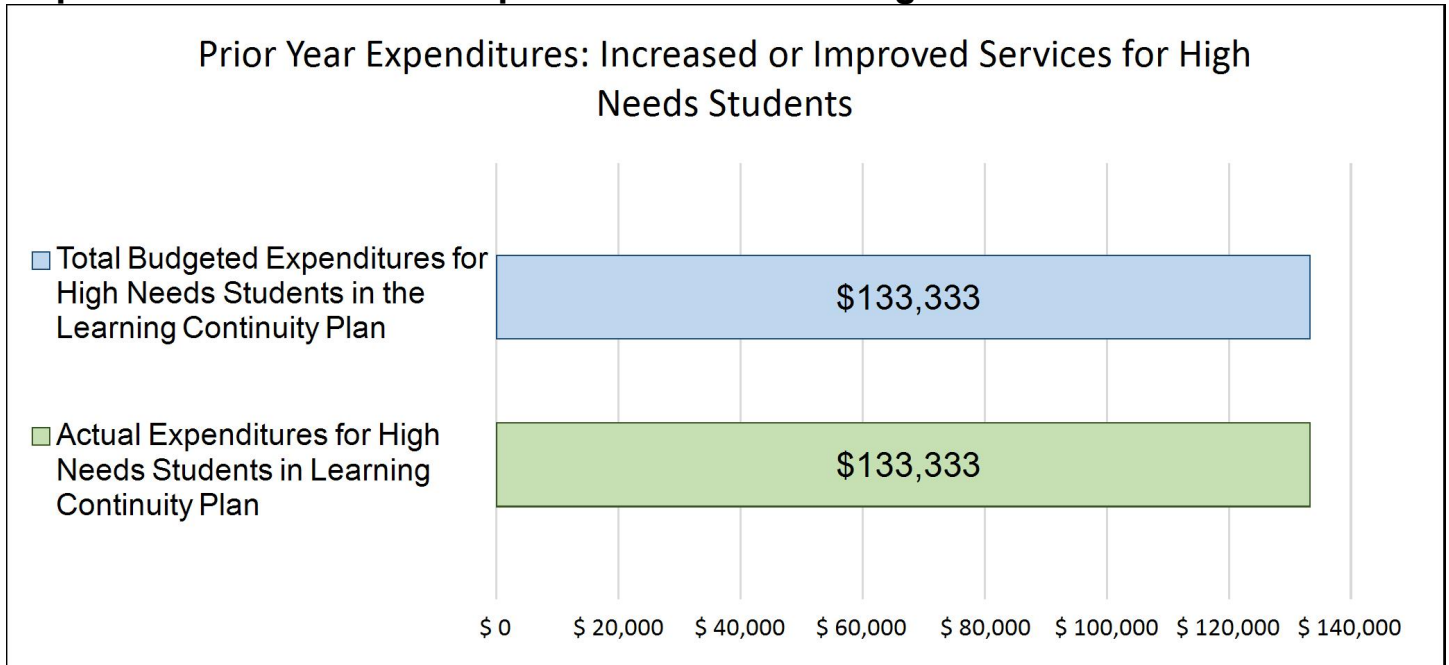
Literacy First Charter Schools plans to spend \$18846978 for the 2021-22 school year. Of that amount, \$633217 is tied to actions/services in the LCAP and \$18,213,761 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Literacy First Charter Schools is projecting it will receive \$1544737 based on the enrollment of foster youth, English learner, and low-income students. Literacy First Charter Schools must describe how it intends to increase or improve services for high needs students in the LCAP. Literacy First Charter Schools plans to spend \$144000 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Literacy First Charter Schools budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Literacy First Charter Schools estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Literacy First Charter Schools's Learning Continuity Plan budgeted \$133333 for planned actions to increase or improve services for high needs students. Literacy First Charter Schools actually spent \$133333 for actions to increase or improve services for high needs students in 2020-21.